

Exhibit No. 15Date 4-8-09Bill No. HB645Amendments to House Bill No. 645  
3rd Reading Copy

For the Senate Finance and Claims Committee

Prepared by Taryn Purdy  
April 7, 2009 (2:03pm)

1. Page 6, line 17.

**Strike:** "51"**Insert:** "50"

2. Page 7, line 14.

**Strike:** "51"**Insert:** "50"

3. Page 33, line 5.

**Strike:** "51"**Insert:** "50"

4. Page 36, line 14.

**Strike:** "51"**Insert:** "50"

5. Page 43, line 15.

**Strike:** "51"**Insert:** "50"

6. Page 43, line 18.

**Strike:** "51"**Insert:** "50"

7. Page 45, line 10 through line 14.

**Strike:** section 37 in its entirety**Renumber:** subsequent sections

8. Page 48, line 3 through line 8.

**Following:** "void" on line 3**Strike:** remainder of line 3 through "void" on line 8

9. Page 48, line 11.

**Strike:** "51"**Insert:** "50"

10. Page 48, line 13.

**Strike:** "(3)"**Insert:** "(4)"

11. Page 48, line 21 through page 49, line 2.

**Following:** "void" on line 21

**Strike:** remainder of line 21 through "void" on page 49, line 2

12. Page 49.

**Following:** line 13

**Insert:** "(4) If House Bill No. 5 is passed and approved and if [this act] does not contain an appropriation for Access Montana in the department of fish, wildlife, and parks, then the appropriation for that purpose in House Bill No. 5 is void."

13. Page 49, line 13.

**Strike:** "51"

**Insert:** "50"

14. Page 49, line 18 through line 19.

**Strike:** line 18 through line 19 in their entirety

**Renumber:** subsequent subsections

15. Page 50, line 3.

**Following:** "CONTAIN"

**Insert:** ": (a) "

16. Page 50, line 5.

**Following:** "VOID"

**Insert:** "; (b) an appropriation of \$1 million for the interoperability project in the department of administration, then the appropriation for that purpose in House Bill No. 10 is void"

17. Page 50, line 9.

**Strike:** "51"

**Insert:** "50"

18. Page 50, line 20.

**Strike:** "51"

**Insert:** "50"

19. Page 51, line 6.

**Strike:** "51"

**Insert:** "50"

20. Page 51, line 13.

**Strike:** "51"

**Insert:** "50"

21. Page 52, line 16.

**Strike:** "51"

**Insert:** "50"

22. Page A-2, line 13 through line 14.

**Strike:** line 13 through line 14 in their entirety  
**Renumber:** subsequent subsections

23. Page A-3, line 5 through line 6.

**Strike:** line 5 through line 6 in their entirety

24. Page A-3, line 9.

**Strike:** "455,000 455,000" [General fund FY 10 and FY 11]

**Insert:** "255,000 255,000" [General fund FY 10 and FY 11]

25. Page A-3, line 15 through page A-4, line 4.

**Strike:** line 15 through line 4 in their entirety

**Insert:** "b. Distribution to School Districts and Local and Tribal Governments 12,142,500 7,983,000 12,142,500 7,983,000"  
[General fund and State special Revenue FY 10 and General fund and state special revenue FY 11]

**Insert:** "c. Community and Coal Board Grants 6,500,000" [General fund FY 10]

26. Page A-4, line 11.

**Strike:** "Matching Grants"

**Insert:** "Mapping"

27. Page A-4, line 12.

**Strike:** "2,500,871 2,499,129" [General fund FY 10 and FY 11]

**Insert:** "300,000" [General fund FY 10]

28. Page A-4, line 14.

**Strike:** "21,497,200" [State special FY 11]

**Insert:** "16,497,200" [State special FY 11]

29. Page A-4, line 15.

**Strike:** "13,536,800"

**Insert:** "8,536,800"

30. Page A-5, line 2 through line 15.

**Strike:** line 2 through line 15 in their entirety

31. Page A-6, line 4 through line 8.

**Strike:** line 4 through line 8 in their entirety

**Insert:** "Community and Coal Board Grants includes \$2,000,000 restricted to the provision of additional community development block grants to be allocated under the existing allocation formula and \$4,500,000 restricted to the provision of grants by the coal board established in 2-15-1821."

32. Page A-6, line 9.

**Following:** "Broadband"

**Strike:** "Matching Grants"

**Insert:** "Mapping"

33. Page A-6, line 9 through line 14.

**Following:** "statewide" on line 9

**Strike:** remainder of line 9 through line 14

**Insert:** "broadband inventory map pursuant to the provisions of Title VI of the American Recovery and Reinvestment Act of 2009, Public Law 111-5."

34. Page A-7, line 12 through page A-8, line 1.

**Strike:** line 12 through line 1 in their entirety

35. Page A-10.

**Following:** line 16

**Insert:** "g. Military Museum and IED - Fort Harrison 1,000,000"  
[general fund FY 10]

36. Page A-11.

**Following:** line 11

**Insert:** "Military Museum and IED - Fort Harrison consists of \$250,000 for a military museum and \$750,000 for IED training."

37. Page B-3, line 11 through line 12.

**Strike:** line 11 through line 12 in their entirety

38. Page B-6, line 10.

**Strike:** "2,000,000 2,000,000" [General fund FY 10 and FY 11]

**Insert:** "250,000 250,000" [General fund FY 10 and FY 11]

39. Page B-7, line 11.

**Strike:** line 11 in its entirety

40. Page C-4, line 5 through line 6.

**Strike:** line 5 through line 6 in their entirety

41. Page D-1, line 5.

**Strike:** "247,500 247,500" [General fund FY 10 and FY 11]

**Insert:** "125,000 125,000" [General fund FY 10 and FY 11]

42. Page D-2.

**Following:** line 15

**Insert:** "a. Meth Watch  
500,000" [General fund FY 10]

**Renumber:** subsequent subsection

43. Page E-2, line 11 through line 12.

**Strike:** line 11 through line 12 in their entirety

44. Page E-3, line 1 through line 3.

**Strike:** line 1 through line 3 in their entirety

45. Page E-4, line 4.

**Strike:** "0 0" [General fund FY 10 and FY 11]

**Insert:** "1,000,000 1,000,000" [General fund FY 10 and FY 11]

46. Page E-5, line 5.

**Strike:** "300,000" [General fund FY 10]

**Insert:** "2,800,000" [General fund FY 10]

47. Page E-5, line 6 through line 7.

**Strike:** line 6 through line 7 in their entirety

48. Page E-6, following line 15.

**Insert:** "Agricultural Experiment Station and Montana Extension Service Additional Funding includes \$500,000 restricted to sawfly research and \$2,000,000 restricted to purchases for infrastructure and equipment for agricultural experiment stations."

49. Page F-2, line 3 through line 5.

**Strike:** line 2 through line 5 in their entirety

**Renumber:** subsequent subsection

50. Page F-2, line 13.

**Strike:** "1,750,000 1,750,000" [General fund FY 10 and FY 11]

**Insert:** "1,250,000 1,250,000" [General fund FY 10 and FY 11]

51. Page F-2, line 14 through line 16.

**Strike:** line 14 through line 16 in their entirety

**Renumber:** subsequent subsections

- END -

#### Explanation -

Amendment 7 removes the \$4.0 million provider rate appropriation and \$1.0 million appropriation for mental health services from potential reversions. Amendments 37, 38, and 39 eliminate the duplicated appropriation for the provider rate increases and reduce the mental health services appropriation to \$500,000 over the biennium. These adjustments are in the Department of Public Health and Human Services.

Amendment 8 eliminates the language stating that if funds for meth watch in the Department of Justice are included in this bill the appropriation in HB 2 is void. Consequently, that program would receive a total of \$1.0 million, as amendment 42 appropriates an additional \$0.5 million general fund for that purpose.

Amendments 11, 12, and 49 eliminate \$3.0 million general fund for the Access Montana program from this bill and from HB 5.

Amendments 14, 15, 16, and 51 eliminate the \$1.0 million general

fund appropriation for interoperability Montana from this bill and from HB 10 (long-range planning HB 10). Amendments 22 and 31 eliminate about \$8.0 million federal funds for the new worker training program, which leaves about half that amount of general fund in HB 2 in the Department of Commerce. Amendment 30, in part, eliminates funding for the quick start virtual high school in the Department of Commerce.

A number of reductions and consolidations were made. The following were consolidated in the Department of Commerce:  
Indian Country Economic Development - \$3.0 million (amendment 23)  
Municipal Grants - \$10 million (amendment 25)  
County Grants - \$10 million (amendment 25)  
The following were eliminated or reduced to provide additional funding for the consolidated grants:  
School facilities \$5.0 million reduction SSR per year (amendments 29 and 30)  
Virtual high school - \$240,000 reduction general fund (amendment 48)  
Energy promotion division - \$400,000 reduction general fund (amendment 24)  
Earmarked quickstart projects - \$5.966 million general fund (amendments 30 and 34)  
Montana Agro Energy Industrial Park - \$0.4 million general fund (amendments 25 and 31)  
Self Help Law Program - \$0.245 million reduction general fund (amendment 41)

The total result of the consolidations and additions provides \$30,251,000 general fund and \$10 million state special revenue for consolidated grants for school districts and local and tribal governments. A separate amendment makes changes in the allocations for the city and county grants.

Amendments 25 and 31 increase community and coal board grants by a total of \$6.5 million general fund.  
Amendments 26, 27, 32, and 33 reduce broadband grants from \$5.0 million to \$0.3 million and specify that the money is to be used for mapping.  
Amendments 35 and 36 add a total of \$1.0 million to the Department of Military Affairs for IED training (\$750,000) and a military museum (\$250,000)  
Amendment 40 eliminates \$2.0 million for the flood damage mitigation program in DNRC.  
Amendments 43 and 44 eliminate \$10 million general fund for the flex fund in OPI.  
Amendment 45 adds \$2.0 million for distance learning coordination. These funds were derived from the elimination of the virtual high school in amendment 47. The remaining \$240,000 of that appropriation was used to increase consolidated grants.

Amendments 46 and 48 add \$2.5 million general fund to the ag experiment stations for saw fly research (\$500,000) and infrastructure and equipment (\$2.0 million). Amendment 50 reduces funding for the ESSC equipment and moving expenses by \$1.0 general fund over the biennium.

Amendment HB064501.atp  
Summary of Total Impact

Section/Agency	Action	General Fund	State Special	Federal	Total	Impact
<b>Combined in School Districts/Local and Tribal Grants - No Change in Total Funding</b>						
A - Commerce	Municipal Grants	\$10,000,000			\$10,000,000	No Change
A - Commerce	County Grants	10,000,000			10,000,000	No Change
A - Commerce	Tribal Grants	3,000,000			3,000,000	No Change
A - Commerce	School facilities		10,000,000		10,000,000	Reduced - \$25,034,000 remaining
A - Commerce	Energy Promotion Division	400,000			400,000	Reduced - \$510,000 remaining
A - Commerce	Quick Start Earmarked		5,966,000		5,966,000	Eliminated
A - Commerce	Agro Energy Industrial Park	400,000			400,000	Eliminated
A - Commerce	Self Help Law	245,000			245,000	Reduced - \$250,000 remaining
D - Judicial Branch	Virtual High School Ongoing	240,000			240,000	Reduced - Remainder to distance learning
E - Higher Ed						
	<b>Total Grants</b>	<b>\$24,285,000</b>	<b>\$15,966,000</b>	<b>\$0</b>	<b>\$40,251,000</b>	
<b>Eliminated or Reduced</b>						
A - Administration	Interoperability	(\$1,000,000)			(\$1,000,000)	Eliminated
A - Commerce	Broadband Grants	(4,700,000)			(4,700,000)	Reduced - \$300,000 remaining
A - Commerce	Virtual High School Quick Start	(2,000,000)			(2,000,000)	Eliminated
A - Commerce	New Worker Training			(7,994,722)	(7,994,722)	Eliminated - Half this amount remains in HB 2
A - Commerce	Energy Promotion Division	(400,000)			(400,000)	Reduced - \$510,000 remaining
A - Commerce	Quick Start Earmarked		(5,966,000)		(5,966,000)	Eliminated
A - Commerce	Agro Energy Industrial Park	(400,000)			(400,000)	Eliminated
B - DPHHS	Mental Health Diversion Pilot	(3,500,000)			(3,500,000)	Reduced - \$500,000 remaining
B - DPHHS	Provider Rate Increase	(4,000,000)			(4,000,000)	Eliminated
C - DNRC	Flood Damage Mitigation	(2,000,000)			(2,000,000)	Eliminated
C - FWP	Access Montana	(3,000,000)			(3,000,000)	Eliminated
D - Judicial Branch	Self Help Law	(245,000)			(245,000)	Reduced - \$250,000 remaining
E - Higher Ed	Virtual High School Ongoing	(2,000,000)			(2,000,000)	Eliminated - Used for Distance Learning
E - Higher Ed	Virtual High School Ongoing	(240,000)			(240,000)	Reduced - Remainder to distance learning
E - OPI	Flex Fund	(10,000,000)			(10,000,000)	Eliminated
F - HB 10	ESSC Equipment/Moving	(1,000,000)			(1,000,000)	Reduced - \$2.5 million remaining
	<b>Total Reductions</b>	<b>(\$34,485,000)</b>	<b>(\$5,966,000)</b>	<b>(\$7,994,722)</b>	<b>(\$48,445,722)</b>	
<b>Added or Enhanced</b>						
A - Commerce	Additional Grants	\$1,285,000			\$1,285,000	
A - Commerce	Community Dev. Block Grants	2,000,000	\$5,966,000		7,251,000	
A - Commerce	Coal Board Grants	4,500,000			4,500,000	
A - Military Affairs	Military Museum - Helena	250,000			250,000	
A - Military Affairs	IED Training Ft Harrison	750,000			750,000	
D - Justice	Mt. Meth Project	500,000			500,000	Adds to \$500,000 in HB 2
E - Higher Ed	Distance Learning	2,000,000			2,000,000	
E - Higher Ed	Saw Fly Research	500,000			500,000	
E - Higher Ed	AES Infrastructure/Equipment	2,000,000			2,000,000	
	<b>Total Additions</b>	<b>\$13,785,000</b>	<b>\$5,966,000</b>	<b>\$0</b>	<b>\$19,751,000</b>	